

**Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary**

Reporting for AY_15__ & Planning for AY __16__

Division: Healthcare				
Full Program Name: Nursing	Course Prefix(s) within Program: NURS	Budget Org Number:	Transfer/ Career Primary Mission: Career	CIP Code, if applicable:

Program Data Summary

Demand Indicators	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Student Credit Hours	2,653	2,776	2,743	3.0% of CTE SCH
Student Head Count (Unduplicated)	153	161	158	
Average Class Size	31	32	33	13.0

Quality Indicators (All Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
% Student Completion	98.6	99.0	98.1	93.4%
% Student Success	98.3	99.2	97.4	88.1%
% Attrition	1.4	1.0	1.6	6.4%

Quality Indicators (CTE Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Degrees/Certificates Awarded (CTE)	68	68	66	3.4% of CTE Awards
# of Graduates Transferring (CTE)	25	19	1*	
	AY12	AY13	AY14	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	91%	95%	95%	65%

*Transfer data for AY15 incomplete – as of July 2015

Resource Utilization Indicators (All Programs)	AY13	AY 14	AY 15
Expenses			
# of Full Time Faculty	18	16	16
# of Part Time/Adjunct Faculty	15	16	16
Student Credit Hours by FT Faculty	758.8	789.4	837.5
Student Credit hours by PT Faculty	503.2	606.6	644.50
Student Enrollment by FT Faculty	122	119.1	151.8
Student Enrollment by PT Faculty	80	96.9	123.2
Cost per credit hour	\$573.25	\$623.99	\$621.13
Cost per student FTE	\$17,197	\$18,720	\$18,634
FY Expenditures	\$1,520,825	\$1,732,197	\$1,703,763
Revenue			
Tuition	\$196,862	\$212,539	\$214,106
KBOR Calculated State Share of Cost on percent received previous year		\$233,528	\$178,499